



# 15,744

Line Item Budget Transfers

Packet# 00410

BA# 001114-001115

FILED FOR RECORD  
at 11:36 o'clock 9 M

SEP 09 2019

JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX  
By JL

The attached Line Item Budget Transfers were approved this date:

Stacy Sehl  
Hunt County  
Interim Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date 9.3.19

[Signature]  
Commissioner Pct#1 – Eric A. Evans

[Signature]  
Commissioner Pct#2 – Randy Strait

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
Interim County Auditor

PACKET: 00410-LIBTS COMM CRT 9/3/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 001114							
15	9/03/2019	611-5500-7600 TRNS EXC BLDG OSHA CONTINGENCY EXPENSE DEPT: EXCHANGE BUILDING	3,121.88-	100,000.00	21,865.00-	75,013.12	75,013.12
15	9/03/2019	611-5500-2264 TRNS EXC BLDG OSHA BLDG M&R-2500 STONEWALL ST DEPT: EXCHANGE BUILDING	3,121.88	30,000.00	11,537.00	44,658.88	2,038.85
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Budget Adj. # 001115							
10	9/03/2019	611-3100-3110 TRNS 2 NEW CHAIRS OPERATING SUPPLIES DEPT: INFORMATION TECH SVCS	500.00-	16,500.00	8,400.00	24,400.00	6,328.31
10	9/03/2019	611-3100-3410 TRNS 2 NEW CHAIRS EXPENDABLE EQUIP & TOOLS DEPT: INFORMATION TECH SVCS	500.00	0.00	3,612.98	4,112.98	545.68
TOTAL IN PACKET--						0.00	

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*



#15,744

Line Item Budget Transfers

Packet# 00411

BA# 001110 - 001130

FILED FOR RECORD  
at 11:30 o'clock a.M  
SEP 09 2019  
JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX  
By [Signature]

The attached Line Item Budget Transfers were approved this date:

Stacy Sehl  
Hunt County  
Interim Auditor

Date 9.3.19

903.408.4120  
903.408.4280 Fax

[Signature]  
Commissioner Pct#1 – Eric A. Evans

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Greenville, TX  
75403-1097

[Signature]  
Commissioner Pct#2 – Randy Strait

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
Interim County Auditor

PACKET: 00411-LIBTS COMM CRT 09-03-19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 001116							
10 641-1900-1121	9/03/2019	TRNS FUND COMP/OVER EMPLOYEES SALARY DEPT: SHERIFF CORRECTIONS	130,000.00-	2,918,387.00	1,735.01-	2,786,651.99	456,450.31
10 641-1900-1122	9/03/2019	TRNS FUND COMP/OVER OVERTIME COMP PAY DEPT: SHERIFF CORRECTIONS	125,000.00	40,000.00	0.00	165,000.00	96,420.60
10 641-1900-1124	9/03/2019	TRNS FUND COMP/OVER FEDERAL INMATE OVERTIME EXP DEPT: SHERIFF CORRECTIONS	3,500.00	0.00	0.00	3,500.00	744.00
10 641-1900-1250	9/03/2019	TRNS FUND COMP/OVER WORKERS COMP DEPT: SHERIFF CORRECTIONS	1,500.00	73,122.00	39.00-	74,583.00	609.02
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Budget Adj. # 001117							
10 641-1900-3500	9/03/2019	TRNS INMATE CARE/IN FUEL & LUBRICANTS DEPT: SHERIFF CORRECTIONS	6,005.00-	38,000.00	5,500.00-	26,495.00	3,969.28
10 641-1900-3630	9/03/2019	TRNS INMATE CARE/IN MEDICAL CARE - INMATES DEPT: SHERIFF CORRECTIONS	3,200.00	150,000.00	0.00	163,700.00	9,115.50
10 641-1900-3640	9/03/2019	TRNS INMATE CARE/IN OUTSIDE INCARCERATION DEPT: SHERIFF CORRECTIONS	2,805.00	12,000.00	0.00	14,805.00	0.00
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Budget Adj. # 001118							
10 641-1900-3631	9/03/2019	TRNS INMATE CARE PSYCHIATRIC SERVICES DEPT: SHERIFF CORRECTIONS	10,000.00-	60,000.00	0.00	50,000.00	8,333.40
10 641-1900-3630	9/03/2019	TRNS INMATE CARE MEDICAL CARE - INMATES DEPT: SHERIFF CORRECTIONS	10,000.00	150,000.00	0.00	163,700.00	9,115.50
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Budget: Adj. # 001119							
10 641-1900-2350	9/03/2019	TRNS INMATE CARE TRAVEL IN & OUT OF COUNTY DEPT: SHERIFF CORRECTIONS	500.00-	10,000.00	5,500.00	15,000.00	3,848.91
10 641-1900-3630	9/03/2019	TRNS INMATE CARE MEDICAL CARE - INMATES DEPT: SHERIFF CORRECTIONS	500.00	150,000.00	0.00	163,700.00	9,115.50

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-----							
Budget Adj. # 001120							
10 641-1900-3415	9/03/2019	TRNS TRAINING/SCHOO TECHNOLOGY EXPENSE DEPT: SHERIFF CORRECTIONS	2,478.00-	30,000.00	0.00	27,522.00	0.59
10 641-1900-2370	9/03/2019	TRNS TRAINING/SCHOO TRAINING/SCHOOLS DEPT: SHERIFF CORRECTIONS	2,478.00	20,000.00	0.00	22,478.00	2,795.28
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Budget Adj. # 001121							
10 631-2000-1123	9/03/2019	TRNS TO COMP PAY HOLIDAY PAY DEPT: SHERIFF LAW ENF	10,000.00-	87,375.00	0.00	77,375.00	24,155.81
10 631-2000-1122	9/03/2019	TRNS TO COMP PAY OVERTIME COMP PAY DEPT: SHERIFF LAW ENF	10,000.00	40,000.00	0.00	75,000.00	56,830.86
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Budget Adj. # 001122							
10 631-2000-1121	9/03/2019	TRNS TO COMP PAY EMPLOYEES SALARY DEPT: SHERIFF LAW ENF	25,000.00-	2,390,164.00	0.00	2,365,164.00	292,579.98
10 631-2000-1122	9/03/2019	TRNS TO COMP PAY OVERTIME COMP PAY DEPT: SHERIFF LAW ENF	25,000.00	40,000.00	0.00	75,000.00	56,830.86
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Budget Adj. # 001123							
10 631-2000-2235	9/03/2019	TRNS TO FUEL SOFTWARE-REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,600.00-	31,350.00	0.00	29,750.00	1,613.56
10 631-2000-3500	9/03/2019	TRNS TO FUEL FUEL & LUBRICANTS DEPT: SHERIFF LAW ENF	1,600.00	150,000.00	0.00	158,600.00	12,159.36
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Budget Adj. # 001124							
10 631-2000-2236	9/03/2019	TRNS TO FUEL HARDWARE-REPAIR & MAINT DEPT: SHERIFF LAW ENF	2,500.00-	3,000.00	0.00	500.00	460.00
10 631-2000-3500	9/03/2019	TRNS TO FUEL FUEL & LUBRICANTS DEPT: SHERIFF LAW ENF	2,500.00	150,000.00	0.00	158,600.00	12,159.36

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Budget Adj. # 001125							
10 631-2000-3110	9/03/2019	TRNS TO FUEL OPERATING SUPPLIES DEPT: SHERIFF LAW ENF	4,500.00-	45,000.00	0.00	39,500.00	1,805.33
10 631-2000-3500	9/03/2019	TRNS TO FUEL FUEL & LUBRICANTS DEPT: SHERIFF LAW ENF	4,500.00	150,000.00	0.00	158,600.00	12,159.36
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Budget Adj. # 001126							
10 631-2000-2141	9/03/2019	TRNS TO VEHICLE R&M FORENSIC ANALYSIS DEPT: SHERIFF LAW ENF	1,000.00-	8,000.00	1,000.00-	6,000.00	1,132.47
10 631-2000-2232	9/03/2019	TRNS TO VEHICLE R&M VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,000.00	80,000.00	74,142.69	156,825.69	2,403.30
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Budget Adj. # 001127							
10 631-2000-4200	9/03/2019	TRNS TO VEHICLE R& EQUIPMENT DEPT: SHERIFF LAW ENF	250.00-	171,600.00	192,040.90	363,390.90	0.00
10 631-2000-2232	9/03/2019	TRNS TO VEHICLE R& VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	250.00	80,000.00	74,142.69	156,825.69	2,403.30
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Budget Adj. # 001128							
10 631-2000-3110	9/03/2019	TRNS TO VEHICLE R& OPERATING SUPPLIES DEPT: SHERIFF LAW ENF	1,000.00-	45,000.00	0.00	39,500.00	1,805.33
10 631-2000-2232	9/03/2019	TRNS TO VEHICLE R& VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,000.00	80,000.00	74,142.69	156,825.69	2,403.30
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Budget Adj. # 001129							
10 631-2000-3140	9/03/2019	TRNS TO VEHICLE R&M POSTAGE DEPT: SHERIFF LAW ENF	200.00-	2,000.00	1,655.00-	145.00	42.30
10 631-2000-2232	9/03/2019	TRNS TO VEHICLE R&M VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	200.00	80,000.00	74,142.69	156,825.69	2,403.30

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-----							
Budget Adj. # 001130							
10 631-2000-3120	9/03/2019	TRNS TO VEHICLE R&M COPY PAPER DEPT: SHERIFF LAW ENF	233.00-	3,000.00	1,000.00-	1,767.00	0.00
10 631-2000-2232	9/03/2019	TRNS TO VEHICLE R&M VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	233.00	80,000.00	74,142.69	156,825.69	2,403.30
TOTAL IN PACKET--						0.00	

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*